

District Council of Orroroo Carrieton



DISTRICT COUNCIL OF
ORROROO/CARRIETON
Southern Flinders Ranges • Established 1997

AGENDA

**Works and Engineering Committee
Meeting**

Wednesday 20th March 2019

Commencing at 10.00am

District Council of Orroroo Carrieton

Notice is hereby given pursuant to Section 87 of the Local Government Act 1999, the next Ordinary Meeting of the Works and Engineering Committee will be held in the Council Chambers, 17 Second Street Orroroo SA, on Wednesday 20th March 2019 commencing at 10.00am.

**Dylan Strong
Chief Executive Officer**

15th March 2019

**THE DISTRICT COUNCIL OF ORROROO CARRIETON
INDEX FOR MEETING OF THE WORKS AND ENGINEERING COMMITTEE
TO BE HELD WEDNESDAY 20TH MARCH 2019**

- 1: PRESENT**
- 2: APOLOGIES**
- 3: DECLARATION OF CONFLICT OF INTERESTS**
- 4: CONFIRMATION OF MINUTES**
 - 4.1 CONFIRMATION OF PREVIOUS COMMITTEE MEETING MINUTES –
20th FEBRUARY 2019**
- 5: RESOLUTION – ACTION STATUS REPORT – Nil**
- 6: COMMITTEE WORK PROGRAM – 2018/2019 – Nil**
- 7: DEPUTATIONS/REPRESENTATIONS**
 - 10AM MR WARREN LUCKRAFT – AGENDA ITEM 8.5**
- 8: WORKS AND ENGINEERING REPORTS**
 - 8.1 2018/2019 CAPITAL WORKS PROGRESS REPORT**
 - 8.2 GENERAL WORKS REPORT – 28TH FEBRUARY 2019**
 - 8.3 WORKS REQUEST REPORT – 28TH FEBRUARY 2019**
 - 8.4 DROUGHT COMMUNITIES PROGRAMME**
 - 8.5 WARREN LUCKRAFT – JOHNBURGH ROAD**
 - 8.6 RV DUMP POINT, ORROROO**
 - 8.7 VISION RADIO SIGNAGE, ORROROO**
 - 8.8 PRICE MAURICE ROAD STAGE 2**
 - 8.9 REVIEW OF ROAD CLASSIFICATION STANDARDS**
- 9. CORRESPONDENCE – Nil**
- 10. GENERAL BUSINESS**
- 11: CONFIDENTIAL REPORTS – Nil**
- 12: CLOSURE AND NEXT MEETING**

**THE DISTRICT COUNCIL OF ORROROO CARRIETON
AGENDA FOR AN ORDINARY MEETING OF THE WORKS AND ENGINEERING COMMITTEE
TO BE HELD ON WEDNESDAY 20th MARCH 2019 COMMENCING AT 10.00AM
IN THE COUNCIL CHAMBERS, SECOND STREET ORROROO**

1: PRESENT:

2: APOLOGIES:

3: DECLARATION OF CONFLICT OF INTERESTS

Elected Members are reminded of the requirements for disclosure by Members of a conflict of interest (whether a material conflict of interest under section 73 of the Act or an actual or perceived conflict of interest under section 75 of the Act) in items listed for consideration on the Agenda.

Sections 74 and 75A of the Local Government Act 1999 respectively require that Elected Members declare any material conflict of interest and any actual or perceived conflict of interest and provide details of the nature of the interest to the Council prior to consideration of that item on the Agenda. In relation to an actual or perceived conflict of interest, Elected Members must also explain how they intend to deal with that interest.

Each Member of a Council has a duty to vote at all meetings unless exempted by legislation.

The major exemption being where a Member has a conflict of interest.

4: CONFIRMATION OF MINUTES

**4.1 CONFIRMATION OF PREVIOUS COMMITTEE MEETING MINUTES 20TH
MARCH 2019**

Minutes of Ordinary Committee Meeting held on 20th March 2019 are enclosed at Attachment 1.

RECOMMENDATION

That the minutes of the Ordinary Committee Meeting held on 20th March 2019 be taken as read and confirmed.

5: RESOLUTION – ACTION STATUS REPORT – Nil

6: COMMITTEE WORK PROGRAM – 2018/2019: Nil

7: DEPUTATIONS/REPRESENTATIONS

10AM MR WARREN LUCKRAFT – AGENDA ITEM 8.5

8: WORKS AND ENGINEERING REPORTS

8.1 2018/2019 CAPITAL WORKS PROGRESS REPORT

Officer: CEO

Ref:

REPORT

The following report is provided as at 28th February 2019 on the progress of the 2018/2019 Capital Works program as established in the Annual Business Plan and Budget.

Road	Budget / Revised	Actual Exp	Actual Timeframe		Notes
			Commenced	Completed	
Johnburgh Road	\$50,000	15,824.39	6/08/18	16/08/18	Rubble not included as paid in 2016/17
Pamatta Road	\$31,500	32,558.66	05/09/18	21/09/18	
Cook Road	\$39,000	38,950.24	12/11/18	30/11/18	
Minburra Road	\$45,000	1,905.82			
North Paratoo Road	\$45,000	40,952.28	6/12/2018		Rubble won't be spread until rain falls
Haynes Road	\$18,000	7,025.05	13/02/19		Rubble won't be spread until rain falls
Slaughterhouse Road	\$6,300	8,605.28	22/11/18	5/12/2018	
Yatina Streets South, 5 th , 7 th , 4 th , 2 nd	\$17,250	1,243.14	26/02/19		Rubble won't be spread until rain falls
Morchard Fourth Street	\$2,250	2,015.95	20/08/18	24/08/18	
No name road Morchard (Laskey)	\$10,500	8,144.59	16/08/18	24/08/18	
East Tce - Carrieton	\$1,500	1,955.83	13/08/18	13/08/18	
Eurelia Streets	\$9,000	5,577.33	1/11/18	8/11/18	
Eurelia Cemetery Road	\$18,000	8,784.72	29/10/18	8/11/18	
Seventh Street Orroroo	\$3,000	2,323.50	24/07/18	25/07/18	
Lions Park road	\$7,700	8,881.52	18/07/18	24/07/18	
Giant Gum Tree Road	\$8,000	4,517.95	17/07/18	19/07/18	
Tank Hill Road	\$8,000	4,385.07	25/07/18	25/07/18	
Cemetery Road Orroroo	\$8,000	14,311.48	26/07/18	31/07/18	Includes work on car park area
Wilmington Road	\$66,000	56,240.98	21/09/18	2/11/18	
Pekina Black Rock Road	\$50,000	299.38			
Redden Road	\$10,500				
Rip & Reform					
Minburra Road					
Total	454,500	264,503.16			
Sealed - Reconstruction					
Price Maurice Road - Stage 2	616,000	126,303.95			
Orroroo CWMS	1,913,132	1,367,858.72			
Total Capital Expenditure	2,983,632	1,758,665.80			

STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The subject is linked to the Strategic and Community Plan and Key Strategic Principles and Functional Objectives as follows:

Key Strategic Principles	
1	Economic and Tourism
1.1	Continued provision of infrastructure to support the agricultural sector, business operations and community needs
1.3	Provision of infrastructure to support tourism and economic development initiatives and investment
2	Social and Community
2.2	Maintain infrastructure, facilities and services to ensure and support accessibility to essential services and community living options that support community well being

Functional Objectives - Description	Strategic Links	Priority
Infrastructure and Services		
Maintain and develop district and township road network within established service levels	1.1, 1.3, 2.2	High

STRATEGIC AND COMMUNITY PLAN 2017-2022 PROJECTS LINK

The Capital Works Program is linked to the specific Strategic and Community Plan Projects.

ANNUAL BUSINESS PLAN LINK

The subject is linked to the Annual Business Plan and Budget as follows:

Operational Projects - N/A

Capital Projects

Project	Description
Road Re-Sheeting and Reseal Capital Works	Various works as approved by Council
Road Sealed Reconstruction - Price Maurice Road	Reconstruction of Stage 2 of failed section of Road

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: Yes

Impact on Budget: No

Budget information provided in the main report.

Assessment Comments: Nil

RISK ASSESSMENT

Risk Level: N/A

Assessment Comments: Nil

ATTACHMENT ITEM: No

RECOMMENDATION

That the capital works progress report for the period ending 28th February 2019 be received and noted.

8.2 GENERAL WORKS REPORT – 28TH FEBRUARY 2019

Officer: CEO

Ref:

REPORT

The following report is provided as at 28th February 2019 on the general maintenance works performed.

DISTRICT AND TOWNSHIP ROAD WORKS

TYPE AND LOCATION	DESCRIPTION OF WORKS
Sealed Roads – Maintenance Rural	Liaising with Fulton Hogan re Price Maurice road water, patching of pot holes on Price Maurice road
Sealed Road Maintenance - Townships	
Unsealed Roads – Maintenance	
Patrol Grading	
Flood Damage repairs	Sections of Cook, Grove, Morchard, Pinevale, Coomooroo,
Rip and Reform	Section of Minburra Road

TOWN WORKS – ORROROO AND CARRIETON

TYPE AND LOCATION	DESCRIPTION OF WORKS
Orroroo	
Footpaths/Kerbing	Pods clean up in various streets, line trimming and spraying. Rubble for gutters and tree trimming in Fifth St
Main Street	Repair hand rail
Parks and Gardens	Water giant gum tree, Lions Park pond pump out again
Recreation Grounds	Oval mowed on 1 st , 15 th , Repairs to shade sail post at playground
Town Entrances	Line trimming & slashing
Other General Maintenance	
Carrieton	Street tidy up
Minor Towns	
Pekina	
Eurelia	
Black Rock	
Morchard	
Yatina	

GENERAL WORKS

TYPE AND LOCATION	DESCRIPTION OF WORKS
Addison Court Units	General Maintenance, hedge trimming
Cemeteries	
Orroroo	
Carrieton	
Other	Spraying of Pekina Cemetery
Public Toilets	
Orroroo	Pumping of septic on 10 th Feb
Carrieton	
Other	

Aerodromes	
Orroroo	
Carrieton	
Waste Management	
Landfill	
Recycling Depot	General tidy up
Swimming Pools	
Orroroo	
Carrieton	
Water Supply Carrieton	Repair water leak
Other General Works	

DEPOT, PLANT AND EQUIPMENT

TYPE AND LOCATION	DESCRIPTION OF WORKS
Depot	
Orroroo	CWMS & Drum Muster staff training, shift NRM shed, WHS inspection
Carrieton	
Plant and Equipment	

STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The provision of maintenance services is linked to the overall Key Strategic Principles of the Strategic and Community Plan and Functional Objectives.

STRATEGIC AND COMMUNITY PLAN 2017-2022 PROJECTS LINK

The general works is not linked to any specific Project contained in the Plan.

ANNUAL BUSINESS PLAN LINK

The general works are linked to the Annual Business Plan and Budget with budget provisions made for the services provided.

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: Yes

Impact on Budget: No

Assessment Comments: Nil

RISK ASSESSMENT

Risk Level: N/A

Assessment Comments: Nil

ATTACHMENT ITEM: No

RECOMMENDATION

That the general works report as at 28th February 2019 be received and noted.

8.3 WORKS REQUEST REPORT – 28TH FEBRUARY 2019

Officer: CEO

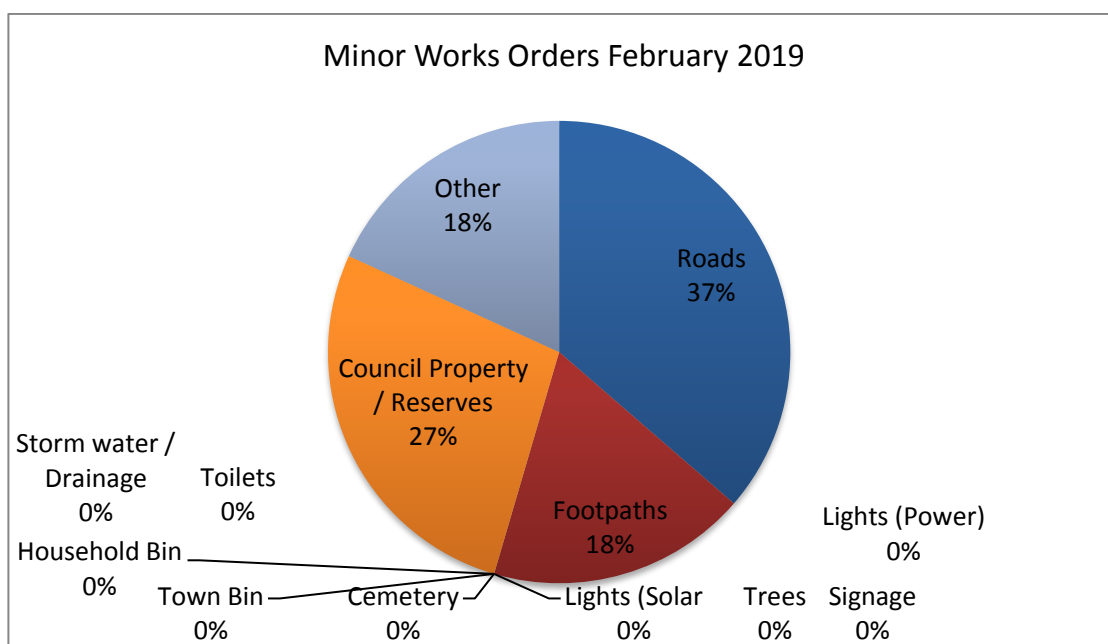
Ref:

REPORT

The following report is provided as at 28th February 2019 on the works request received and the status of the requests, which is supported by an additional report enclosed at the Attachment.

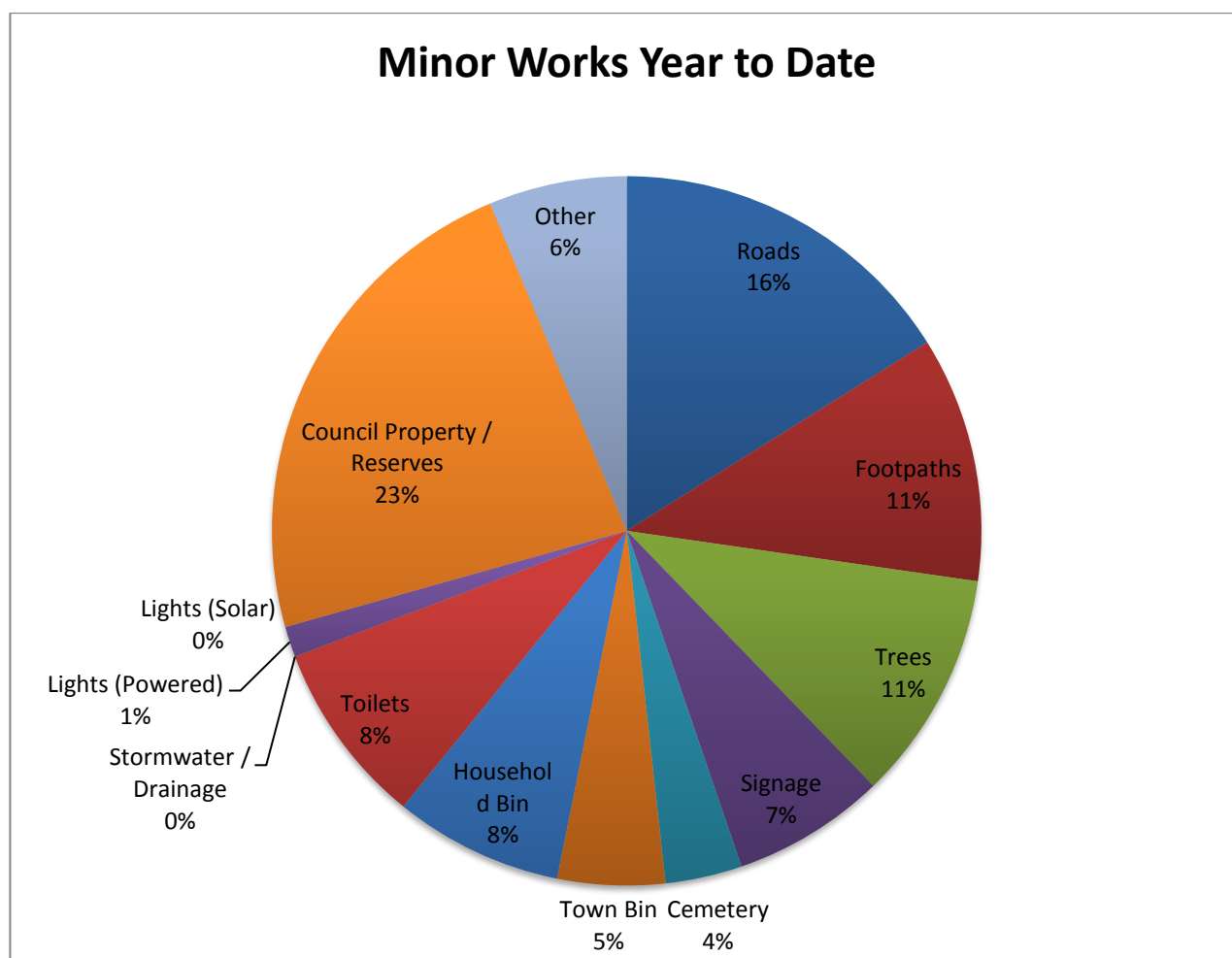
Works Requests Received – February 2019

Roads	4	
Footpaths	2	
Trees	0	
Signage	0	
Cemetery	0	
Town Bin	0	
Household Bin	0	
Toilets	0	
Storm water / Drainage	0	
Lights (Power)	0	
Lights (Solar	0	
Council Property / Reserves	3	
Other	2	
Requests Received February 2019	Completed February 2019	Outstanding
11	11	0



Minor Works YTD

Minor Works Requests February				
Requests		YTD	% YTD	Outstanding YTD
Roads	4	23	16%	5
Footpaths	2	16	11%	
Trees	0	15	10%	
Signage	0	10	7%	
Cemetery	0	5	3%	
Town Bin	0	7	5%	
Household Bin	0	11	8%	
Toilets	0	12	8%	
Storm water / Drainage	0	0	0%	
Lights (power)	0	2	1%	
Lights (Solar)	0	0	0%	
Council Property/Reserves	3	33	23%	
Other	2	9	6%	
Total	11	143	100%	5



STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The provision of maintenance services and responding to works request is linked to the overall Key Strategic Principles of the Strategic and Community Plan and Functional Objectives.

STRATEGIC AND COMMUNITY PLAN 2017-2022 PROJECTS LINK

N/A

ANNUAL BUSINESS PLAN LINK

The general works covered by the works request are linked to the Annual Business Plan and Budget with budget provisions made for the services provided.

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: Yes

Impact on Budget: No

Assessment Comments: Nil

RISK ASSESSMENT

Risk Level: N/A

Assessment Comments: Nil

ATTACHMENT: Yes –Attachment 2

RECOMMENDATION

That the general works request status report as at 28th February 2019 be received and noted.

8.4 DROUGHT COMMUNITIES PROGRAMME

Officer: Chief Executive Officer

Ref:

REPORT

Local contractors have been sourced where possible to complete the resheeting projects under the Drought Communities Programme. Work commenced on the rip and reform of the first section of 4900 metres of Pekina Black Rock road on Tuesday 12th March.

Schultz Earthmovers commenced the dozing of rubble for the second section of Pekina Black Rock road on Wednesday 13th March with crushing to commence on Monday 18th March (the crushed rubble for the first section is already in Kuerschner Pit). The resheeting of the two sections of the Pekina Black Rock road will commence on Wednesday 20th March. Contractors will work with Council staff to cart & spread the combined 5000 metres. The project completion date will be in the week commencing 1st April with the entire Pekina Black Rock road from Hogshead road to Black Rock (except a small section resheeted in 2017/2018) totally reworked.

The raising and crushing of rubble for the Johnburgh & Oladdie roads will commence in the next month. Work will commence on these roads after the school holidays on 29th April.

STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The subject is linked to the Strategic and Community Plan and Key Strategic Principles and Functional Objectives as follows:

Key Strategic Principles	
2	Social and Community
2.2	Maintain infrastructure, facilities and services to ensure and support accessibility to essential services and community living options that support community well being

Functional Objectives - Description	Strategic Links	Priority
Infrastructure and Services		
Maintain and develop district and township road network within established service levels	1.1, 1.3, 2.2	High

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: Yes

Impact on Budget: No

RISK ASSESSMENT

Risk Level: N/A

Assessment Comments:

ATTACHMENT ITEM: No

RECOMMENDATION

For information only

8.5 WARREN LUCKRAFT – JOHNBURGH ROAD

Officer: CEO

Ref:

REPORT

At the January 2019 Council Meeting, the Chief Executive Officer circulated a copy of a letter received from Warren Luckraft in relation to the Johnburgh Road. It was agreed that Mr Luckraft be invited to the next Works & Engineering Committee Meeting to discuss his correspondence.

Mr Luckraft has been invited to attend the Meeting at 10am.

A copy of his letter is enclosed at the Attachment.

STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The subject is linked to the Strategic and Community Plan and Key Strategic Principles and Functional Objectives as follows:

Key Strategic Principles	
1	Economic and Tourism
1.1	Continued provision of infrastructure to support the agricultural sector, business operations and community needs
1.3	Provision of infrastructure to support tourism and economic development initiatives and investment
2	Social and Community
2.2	Maintain infrastructure, facilities and services to ensure and support accessibility to essential services and community living options that support community well being

Functional Objectives - Description	Strategic Links	Priority
Infrastructure and Services		
Maintain and develop district and township road network within established service levels	1.1, 1.3, 2.2	High

STRATEGIC AND COMMUNITY PLAN 2017-2022 PROJECTS LINK

The subject is not directly linked to any Strategic and Community Plan Projects.

ANNUAL BUSINESS PLAN LINK

The subject is linked to the Annual Business Plan and Budget as follows:

Operational Projects – Nil

Capital Projects

Project	Description
Road Re-Sheeting and Reseal Capital Works	Works in accordance with Road Asset Management Plan and Road Service Level Standards

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: N/A

Impact on Budget: /A

Assessment Comments:

RISK ASSESSMENT

Risk Level: N/A

Assessment Comments:

ATTACHMENT ITEM: Yes – Attachment 3

RECOMMENDATION

For consideration

8.6 RV DUMP POINT, ORROROO

Officer: Chief Executive Officer

Ref:

REPORT

A report regarding the Orroroo RV Dump point was presented to Council at the ordinary meeting held 27 February 2019. Council resolved as follows:

MOTION: (026/0219)

The Council accept the offer of CMCA of a second additional RV dump point for Orroroo and that Council explore options for its location.

Cr Ford / Cr Parkyn **CARRIED**

Following the February Council meeting, staff commenced the process of acquiring the RV Dump Point as offered by Campervan and Motorhome Club of Australia Ltd (CMCA). There are a number of explicit conditions associated with accepting the new dump point which are continuing to be assessed by Council's administration. In particular, an agreement to accept the dump point from the CMCA cannot be finalised unless the site of installation is confirmed. The recommended installation of a new dump point is demonstrated in the CMCA diagram attached hereto for information.

Notwithstanding the information above, Council staff are continuing positive discussions with the lessees of the Orroroo Caravan Park regarding the existing dump point which is positioned at the western end of the Caravan Park adjacent the Willowie Road. A number of subtle improvements to accessibility of the dump point have been agreed such as tree trimming, gravelling and additional signage; to be undertaken in due course.

STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The subject is linked to the Strategic and Community Plan and Key Strategic Principles and Functional Objectives as follows:

Key Strategic Principles			
1	Economic and Tourism		
1.1	Continued provision of infrastructure to support the agricultural sector, business operations and community needs		
1.3	Provision of infrastructure to support tourism and economic development initiatives and investment		
Functional Objectives - Description		Strategic Links	Priority
Business Activities			
Maintain lease of existing caravan park in Orroroo		1.1, 1.3	High

STRATEGIC AND COMMUNITY PLAN 2017-2022 PROJECTS LINK

The subject is not linked to any Strategic and Community Plan Projects

ANNUAL BUSINESS PLAN LINK

The subject is not linked to the Annual Business Plan and Budget

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: N/A

Impact on Budget: N/A

Assessment Comments: Nil

RISK ASSESSMENT

Risk Level: N/A

Assessment Comments: Nil

ATTACHMENT ITEM: Yes – Attachment 4

FOR INFORMATION

8.7 VISION RADIO SIGNAGE, ORROROO

Officer: Chief Executive Officer

Ref:

REPORT

Correspondence was reviewed from Mr John Cozens on behalf of the Orroroo & District's Community Church seeking permission and assistance to erect Vision Radio signage within the 80km speed zones into Orroroo at the Ordinary meeting held 27 February 2019. Council resolved as follows:

MOTION: (014/0219)

That Council support the erection of Vision Radio signs at the entrance on Price Maurice Road and that signage space be offered on the existing town entrance service signage at the three other town entrances.

Cr Goehring / Cr Parkyn **CARRIED**

Council are since advised that signs already produced for and purchased by the Community Church are 600mm x 600mm. These signs are inconsistent with the specifications of the town service signage, which means the signs cannot be installed on the existing service signage as desired. A diagram of the signage is attached hereto as Attachment XX.

The Community Church are requesting support for the installation of the 600mm x 600mm on standalone steel posts within the 80km speed zone of the four town entrances.

STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The subject is linked to the Strategic and Community Plan and Key Strategic Principles and Functional Objectives as follows:

Key Strategic Principles			
2	Social and Community		
2.2	Maintain infrastructure, facilities and services to ensure and support accessibility to essential services and community living options that support community wellbeing		
Functional Objectives - Description		Strategic Links	Priority
Infrastructure and Services			
Maintain and develop district and township road network within established service levels		1.1, 1.3, 2.2	High

ANNUAL BUSINESS PLAN LINK

The subject is not linked to the Annual Business Plan and Budget

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: N/A

Impact on Budget: N/A

Assessment Comments: Nil

RISK ASSESSMENT

Risk Level: N/A

Assessment Comments: Nil

ATTACHMENT ITEM: Yes – Attachment 5

RECOMMENDATION:

That MOTION: (014/0219) be amended to reflect Council’s support the erection of the 600mm x 600mm Vision Radio signs at the entrance on the four main road town entrances within the 80km speed zone, namely; Price Maurice Road, RM Williams Way (East & North) and Willowie Road.

8.8 PRICE MAURICE ROAD STAGE 2

Officer: CEO

Ref:

REPORT

As a precursor to this report the following recap is provided - the planned works are split into three sections;

Sections (length)	Location	Planned works
666m	20kms South of Orroroo	Overlaid with crushed rock and sealed
1447m	16kms South of Orroroo	Overlaid with crushed rock and sealed
150m	14kms South of Orroroo	Reseal only

The Chief Executive Officer presented a report at the ordinary meeting held 27 February 2019 regarding the progression of Stage 2 works on Price Maurice Road. The same report provided three options for variation to the project, to address poor road edging not captured in initial scope. Council resolved as follows:

1. That Council proceed with Option 1 for the following additional works on Price Maurice Road Stage 2:
 - (a) Remove 153m of mixing from the 1447m section (full spray seal of 1447m remains)
 - (b) Add 153m of mixing from the 1447m section (total 666m of mixing and seal)
 - (c) Additional cost approx. \$10,000 (spray seal of 153m x 8m width @\$8.23p/m²)

Since the ordinary meeting held 27 February 2019 the following actions have occurred:

- Fulton Hogan commenced establishment works for Stage 2 on Monday 25 February 2019. Daily project reporting has been received since commencement.
- Construction works commenced on Tuesday 26 February.
- A variation was issued to Fulton Hogan in accordance with Councils resolution above, on the 6 March.
- Preparation for final trimming is occurring at the time of preparing this report, with spray sealing due to commence on the 17 March. Spray sealing is occurring two days later than planned due to equipment delays resulting from rain events in the South East.
- A work site inspection was held 14 March with Fulton Hogan, MACE Engineering and DCOC's Work Supervisor and a quality walk through has been scheduled for the CEO and project working group on the 26 March prior to practical completion.

STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The subject is linked to the Strategic and Community Plan and Key Strategic Principles and Functional Objectives as follows:

Key Strategic Principles	
1	Economic and Tourism
1.1	Continued provision of infrastructure to support the agricultural sector, business operations and community needs

1.3	Provision of infrastructure to support tourism and economic development initiatives and investment	
Functional Objectives - Description		Strategic Links
Infrastructure and Services		
Maintain and develop district and township road network within established service levels	1.1, 1.3, 2.2	High

ANNUAL BUSINESS PLAN LINK

The subject is linked to the Annual Business Plan and Budget as follows:

Capital Projects

Project	Description
Road Sealed Reconstruction – Price Maurice Road Stage 2	Reconstruction of Stage 2 of failed section of Road, grant application submitted for grant funding SLRP of \$414,920 (Note: the grant application was increased to and approved at \$499,033 following re-estimation of the works)

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: Yes

Impact on Budget:

Item Description	Budget/Revised	Exp to Date	Comment
55057 – Price Maurice Road	\$748,550	\$126,577	\$499,033 through Special Local Roads Program \$249,517 commitment from Council

Assessment Comments: An invoice has not yet been received from Fulton Hogan for works occurred to date and council staff are making the appropriate enquiries.

RISK ASSESSMENT

Risk Level: Medium

Assessment Comments: Nil

ATTACHMENT ITEM: Nil

<u>RECOMMENDATION</u>
For information

8.9 REVIEW OF ROAD CLASSIFICATION STANDARDS

Officer: CEO

Ref:

REPORT

The current road classifications provided hereto in Attachment 6A were adopted by Council at their ordinary meeting held 22 August 2018.

At the ordinary meeting held 27 February 2019 correspondence was reviewed from Mr Rob McCarthy regarding the narrowed width of North Paratoo Road (classified C3 5m width) following re-sheeting works which occurred in late 2018. Mr McCarthy raised concern that the narrowed width has resulted in a traffic hazard and increased the risk of an accident occurring.

In discussion, the CEO advised that a number of informal concerns has been raised with the Council office by landholders who frequent the North Paratoo Road. Subsequently, the CEO and Works Supervisor have inspected the site on a number of occasions. Council resolved as follows;

MOTION: (013/0219)

That Council review relevant road class standards; and that crest signs are place on the North Paratoo Road hill and crest signage on additional roads be considered as part of the review of road service levels.

Council administration has commenced review of the road classification standards adopted by Council in August 2018. This process has been prioritised with North Paratoo Road, in light of the issues raised herein and the continuing re-sheeting works scheduled in the 2018/19 financial year (which are scoped by current C3 classification).

Estimated data relevant to North Paratoo Road and summary are provided in Attachment 6B.

STRATEGIC AND COMMUNITY PLAN 2017-2022 LINK

The subject is linked to the Strategic and Community Plan and Key Strategic Principles and Functional Objectives as follows:

Key Strategic Principles	
1	Economic and Tourism
1.1	Continued provision of infrastructure to support the agricultural sector, business operations and community needs
1.3	Provision of infrastructure to support tourism and economic development initiatives and investment

Functional Objectives - Description	Strategic Links	Priority
Infrastructure and Services		
Maintain and develop district and township road network within established service levels	1.1, 1.3, 2.2	High

ANNUAL BUSINESS PLAN LINK

The subject is linked to the Annual Business Plan and Budget as follows:

BUDGET IMPACT ASSESSMENT

The following provides a summary of the budget impact assessment:

Allocation made in the Budget: Yes

Impact on Budget: Yes

Item Description	Current Budget	Reviewed Budget	Comment
North Paratoo Road 950m section	\$45,000	\$59,000	Unutilised rubble from Minburra Rd re-sheeting will be utilised to offset additional cost in 18/19 FY
North Paratoo Road 2050m section			

Assessment Comments: The assessment above is only applicable in the event the road classification is amended to C2 Rural Sheeted as provided in Attachment B.

RISK ASSESSMENT

Risk Level: Medium & Low

Assessment Comments:

There is a medium risk to Council in the retention of the current classification of C3 Rural Sheeted road given the extent of safety concerns outlined herein.

There is a low risk to Council in variation to the road classification of North Paratoo as variations aligned with the recommendations attached are feasibly accommodated in scheduled 18/19 re-sheeting works and immediate expenses are offset by underspend on Minburra Road re-sheeting.

ATTACHMENT ITEM: Yes – Attachment 6

A – Road Classification Standards as adopted August 2018

B - North Paratoo Road data & recommendation summary

RECOMMENDATION

For direction

9. CORRESPONDENCE: Nil

10: GENERAL BUSINESS:

11: CONFIDENTIAL REPORTS: Nil

12: CLOSURE AND NEXT MEETING